



## **MINUTES**

### **1st Budget Workshop - FY 2019-2020**

### **ED BURKE RECREATION CENTER 11400 NE 9th COURT**

**Biscayne Park, FL 33161**

**Tuesday, July 16, 2019 at 7:00pm**

#### **1 Call to Order**

Mayor Truppmann called the meeting to order at 7:00pm.

#### **2 Roll Call**

Mayor Tracy Truppmann - present  
Vice Mayor Dan Samaria - present  
Commissioner Jenny Johnson-Sardella - present  
Commissioner William Tudor - present  
Commissioner Betsy Wise - present

Present from staff were:

Village Manager Krishan Manners  
Village Clerk Roseann Prado  
GMS Finance - Paul Winklejohn and Sharyn Rosina  
Chief of Police Luis Cabrera  
Public Works Manager David Hernandez  
Recreation Manager Issa Thornel  
Code Officer Christina Caserta  
Recording: Public Works Supervisor Cesar Hernandez

#### **3 Pledge of Allegiance**

#### **4 Public Comments Related to Agenda Items**

The following persons spoke on the records:


Mac Kennedy  
Dan Schneiger  
David Raymond  
Barbara Kuhl  
Chuck Ross  
Janey Anderson

#### **5 Discussion of Proposed Fiscal Year 2019-2020 Budget**

##### **5.a General Fund Revenues**


##### **5.b 511 - Commission**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.


**5.c 512 - Administration**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.


**5.d 513 - Finance**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.


**5.e 515 - Planning**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.


**5.f 519 - General Government**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.

**5.g 521 - Police**

2019 Budget - Recap to date.

-  2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.  
2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.  
Introduction of any items changes requested above budget.

Commission and staff discussed Budget details. Residents also offered inputs. Some changes and adjustments were suggested.

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**Adjournment**

Commissioner Tudor motioned to adjourn. Commissioner Wise seconded. Meeting adjourned at 10:05 pm

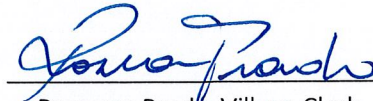
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Commission approved on August 06, 2019

Attest:



Tracy Trupman, Mayor



Roseann Prado, Village Clerk